

SNAPSHOT of HOME Program Performance--As of 03/31/11
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Indiana**

PJ's Total HOME Allocation Received: **\$254,143,631**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	94.86%	96.11%	37
% of Funds Disbursed	92.7%	90.93%	26
Leveraging Ratio for Rental Activities	3.23	4.39	32
% of Completed Rental Disbursements to All Rental Commitments**	98.89%	94.12%	21
% of Completed CHDO Disbursements to All CHDO Reservations**	91.46%	81.32%	8
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	91.22%	80.93%	6
% of 0-30% AMI Renters to All Renters**	53.89%	37.9%	9
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	98.38%	99.25%	46
Overall Ranking:			7 / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	\$27,829	\$29,173	2,971 Units 13.6%
Homebuyer Unit	\$5,545	\$13,422	17,320 Units 79.5%
Homeowner-Rehab Unit	\$18,491	\$21,132	1,159 Units 5.3%
TBRA Unit	\$2,769	\$3,112	337 Units 1.5%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Indiana IN

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$82,085	\$79,360	\$20,381
\$75,144	\$76,901	\$19,718
\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 4.5 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.93

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	86.3	80.6	94.0	81.8
Black/African American:	11.2	12.8	5.4	15.2
Asian:	0.0	0.8	0.0	0.0
American Indian/Alaska Native:	0.2	0.2	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.1	0.0	0.0
American Indian/Alaska Native and White:	0.1	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.2	0.1	0.1	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.1	0.5	0.0	0.0
Asian/Pacific Islander:	0.1	0.4	0.0	0.0

ETHNICITY:

Hispanic	1.8	4.6	0.5	3.0
----------	---	---	---	---

HOUSEHOLD SIZE:

1 Person:	60.8	29.3	37.5	81.8
2 Persons:	16.8	23.9	26.7	9.1
3 Persons:	12.2	22.0	12.3	0.0
4 Persons:	6.3	14.8	12.5	6.1
5 Persons:	2.8	6.7	6.3	0.0
6 Persons:	0.8	2.3	2.6	3.0
7 Persons:	0.3	0.7	1.5	0.0
8 or more Persons:	0.0	0.3	0.6	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	22.4	29.5	15.1	81.8
Elderly:	42.1	1.2	38.3	0.0
Related/Single Parent:	20.9	29.6	15.7	9.1
Related/Two Parent:	6.4	23.8	20.5	9.1
Other:	7.7	10.5	4.9	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	29.8	0.1 [#]
HOME TBRA:	0.0	
Other:	13.8	
No Assistance:	56.4	

of Section 504 Compliant Units / Completed Units Since 2001 486

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

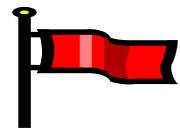
Page 2



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Indiana State: IN

Summary: 1 / Of the 5 Indicators are Red Flags Overall Rank: 7

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 92.32%	98.89	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 76.61%	91.46	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	91.22	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.43%	98.38	
"ALLOCATION-YEARS" NOT DISBURSED***		> 1.910	1.17	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Page 3

— HOME PROGRAM —
OVERALL RANKING - 3Q03 to 3Q10

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Indiana

